



2006-07 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Administrative/Executive  
DEPARTMENT NAME: Clerk of the Board  
FUND NAME : General  
BUDGET UNIT: AAA-CBD  
PROGRAM: Various

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 1,228,524

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	15,335
Fee Revenue for fees not listed	34,665
Non Fee Revenue	45,000
Local Cost	1,133,524
Budgeted Sources	\$ 1,228,524

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 1,234,733

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	21,544
Fee Revenue for fees not listed	34,665
Non Fee Revenue	45,000
Local Cost	1,133,524
Revised Sources	\$ 1,234,733

DIFFERENCES (See Following Page for Details)	
\$ 6,209	
6,209	
-	
-	
-	
\$ 6,209	

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	-
Inflationary Costs	-
Other	6,209
Total	\$ 6,209

**Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
The business license fees have not been adjusted since 1996. The fee increase is to recover costs of staff time related to processing applications and initial/renewal licenses. Staff time required to process an application is an average of 2 hours per application. Staff time required to process an initial or renewal license is approximately 5 hours per year.  
The increased in fees will add an additional \$6,209 in revenue to offset salaries and benefits cost.



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16.025(a)(1) (A)(I)	Junk Dealer Application Fee	\$50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(1)(A)(II)	Junk Dealer Initial License Fee	\$ 155.00		\$ -	\$ 170.00		\$ -	\$ 15.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(1)(A)(III)	Junk Dealer Annual Renewal Fee	\$ 55.00		\$ -	\$ 170.00		\$ -	\$ 115.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(1)(B)(I)	Pawnbroker Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(1)(B)(II)	Pawnbroker Initial License Fee	\$ 155.00		\$ -	\$ 170.00		\$ -	\$ 15.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(1)(B)(III)	Pawnbroker Annual Renewal Fee	\$ 55.00	1	\$ 55	\$ 170.00	1	\$ 170	\$ 115.00	-	\$ 115	\$ 115	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(1)(C)(I)	Salvage Collector Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(1)(C)(II)	Salvage Collector Initial License Fee	\$ 155.00		\$ -	\$ 170.00		\$ -	\$ 15.00	-	\$ -	-	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.



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16.025 (a)(1)(C)(III)	Salvage Collector Annual Renewal Fee	\$ 55.00		\$ -	\$ 170.00		\$ -	\$ 115.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(1)(D)(I)	Secondhand Dealer Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(1)(D)(II)	Secondhand Dealer Initial License Fee	\$ 50.00		\$ -	\$ 170.00		\$ -	\$ 120.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(1)(D)(III)	Secondhand Dealer Annual Renewal Fee	\$ 40.00	1	\$ 40	\$ 170.00	1	\$ 170	\$ 130.00	-	\$ 130	\$ 130	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(3)(A)(III)	Private Patrol Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025(a)(3) (A)(I)	Private Patrol Initial License Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025(a)(3) (A)(II)	Private Patrol Annual Renewal Fee	\$ 55.00		\$ -	\$ 170.00		\$ -	\$ 115.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(4)(B)	Peddler Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.



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16.025 (a)(4)(A)	Peddler Initial License Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(4)(A)	Peddler Annual Renewal Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(4)(B)	Solicitor Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(4)(A)	Solicitor Initial License Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(4)(A)	Solicitor Annual Renewal Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(5)(B)	Pool and Billiard Halls Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(5)(B)	Pool and Billiard Halls Initial License Fee	\$ 50.00		\$ -	\$ 170.00		\$ -	\$ 120.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(5)(B)	Pool and Billiard Halls Annual Renewal Fee	\$ 50.00		\$ -	\$ 170.00		\$ -	\$ 120.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.



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16.025(a)(6)	Skating Rink Application Fee	\$ -		\$ -	\$ 68.00		\$ -	\$ 68.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025(a)(6)	Skating Rink Initial License Fee	\$ 100.00	-	\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025(a)(6)	Skating Rink Annual Renewal Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025(a)(7)	Theater Application Fee	\$ -		\$ -	\$ 68.00		\$ -	\$ 68.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025(a)(7)	Theater Initial License Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025(a)(7)	Theater Annual Renewal Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(8)(C).	Massage Technician Application/Investig ative Fee			\$ -			\$ -	\$ -	-	\$ -	\$ -	This is a change in name only
16.025 (a)(8)(B)	Massage Technician Initial License Fee	\$ 150.00	49	\$ 7,350	\$ 200.00	49	\$ 9,800	\$ 50.00	-	\$ 2,450	\$ 2,450	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.



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16.025 (a)(8)(B)	Massage Technician Annual Renewal Fee	\$ 150.00	49	\$ 7,350	\$ 200.00	49	\$ 9,800	\$ 50.00	-	\$ 2,450	\$ 2,450	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.025 (a)(15)(A)	Adult-Oriented Business Application Fee	\$ 60.00		\$ -	\$ 68.00		\$ -	\$ 8.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.025 (a)(15)(B)	Adult-Oriented Business Initial License Fee	\$ 100.00		\$ -	\$ 170.00		\$ -	\$ 70.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.025 (a)(15)(C)	Adult-Oriented Business Annual Renewal License Fee	\$ 60.00		\$ -	\$ 170.00		\$ -	\$ 110.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
Revised	Fortune Teller Application Fee	\$ -		\$ -	\$ 68.00		\$ -	\$ 68.00	-	\$ -	\$ -	The current business license ordinance states that the business license fee for Fortune Teller is stated in the Fee Ordinance, however this fee has not had an ordinance number associated with it.
Revised	Fortune Teller Initial License Fee	\$ -		\$ -	\$ 170.00		\$ -	\$ 170.00	-	\$ -	\$ -	The current business license ordinance states that the business license fee for Fortune Teller is stated in the Fee Ordinance, however this fee has not had an ordinance number associated with it.
Revised	Fortune Teller Annual Renewal Fee	\$ -	1	\$ -	\$ 170.00	1	\$ 170	\$ 170.00	-	\$ 170	\$ 170	The current business license ordinance states that the business license fee for Fortune Teller is stated in the Fee Ordinance, however this fee has not had an ordinance number associated with it.
16.026(j)	Motel Operator's Application	\$ 60.00	3	\$ 180	\$ 68.00	3	\$ 204	\$ 8.00	-	\$ 24	\$ 24	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.



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16.026(j)	Motel Operator's Initial License Fee	\$ 60.00	3	\$ 180	\$ 170.00	3	\$ 510	\$ 110.00	-	\$ 330	\$ 330	The increase in fees is to recover costs for staff time due to processing initial licenses. This fee has not been increased since prior to 1994.
16.026(j)	Motel Operator's Annual Renewal Fee	\$ 60.00	3	\$ 180	\$ 170.00	3	\$ 510	\$ 110.00	-	\$ 330	\$ 330	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
16.026(k)(1)	Taxicab Application Fee	\$ 50.00		\$ -	\$ 68.00		\$ -	\$ 18.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing applications. This fee has not been increased since at least 1995.
16.026(k)	Taxicab Initial Service Permit Fee	\$ 60.00		\$ -	\$ 170.00		\$ -	\$ 110.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing initial service permits. This fee has not been increased since prior to 1994.
16.026(k)	Taxicab Annual Renewal Fee	\$ 60.00		\$ -	\$ 170.00		\$ -	\$ 110.00	-	\$ -	\$ -	The increase in fees is to recover costs for staff time due to processing renewal licenses. This fee has not been increased since at least 1995.
Returned Check Fee	Returned Check Fee	\$ -		\$ -	\$ 30.00	7	\$ 210	\$ 30.00	7	\$ 210	\$ 210	There currently is no fee to cover the cost of processing and collecting on non-sufficient checks.